

Application Details

**Opelika City (179) Public District - FY 2023 - American Rescue Plan (ARP) ESSER - Rev 0 - ARP ESSER**

**Cover Page**

**Superintendent of Schools**

\* Name

Dr. Farrell Seymore

**ARP ESSER Point of Contact**

\* Name

Chris Harrison

\* Role

Chief Financial Officer

\* Phone

334-745-9700

Ext

**Required Narratives**

\* LEAs are required to choose one of the options from the drop-down box in this section. If an LEA chooses to make changes to the required narratives approved from the FY22 application, the LEA must include an updated narrative or N/A if no changes are needed in every question. If an LEA chooses that no changes are necessary to the required narratives from the approved FY22 application, the LEA is assuring that all of information provided in the required narratives from the FY22 application is still true and correct for FY23.

No changes to the required narratives approved in the FY22 application are necessary. ▼

How does the LEA plan to use funds to implement prevention and mitigation strategies in order to continuously and safely operate schools for in-person learning?

N/A

How will the LEA ensure that the evidence-based interventions will address the academic impact of lost instructional time and ensure that those interventions respond to the academic, social, emotional, and mental health needs of all students including underrepresented student subgroups (each major racial and

ethnic group, children from low-income families, children with disabilities, English Learners, gender, migrant students, students experiencing homelessness, and children and youth in foster care) and those who are particularly impacted disproportionately by the COVID-19 pandemic?

N/A

How will the LEA comply with the requirements of section 427 of GEPA (20 U.S.C. 1228a)?

The description must include information on the steps the LEA proposes to take to permit students, teachers, and other program beneficiaries to overcome barriers (including barriers based on gender, race, color, national origin, disability, and age) that impede equal access to, or participation in, the ARP ESSER program.

N/A

How will the LEA actively monitor their allocations, conduct interim audits to ensure an appropriate application of funds, collect and manage data elements required to be reported, and report this information to the community?

N/A

How will the LEA meaningfully engage with families and communities throughout the life of the ARP ESSER and other relief funds?

N/A

Provide the URL for the LEA Return-to-Instruction Plan.

#### **LEA Reservation to Address Loss of Instructional Time**

LEAs must reserve at least 20 percent of funds to address loss of instructional time through the implementation of evidence-based interventions and ensure that those interventions respond to students' social, emotional, and academic needs and address the disproportionate impact of COVID-19 on underrepresented student subgroups.

Addressing the Loss of Instructional Time can occur before the school day, during the school day, after the school day, on weekends, or during the summer. All items budgeted in this section must be addressing the loss of instructional time. In order to address the loss of instructional time, a student must be gaining missed instruction while not losing out on current year instruction.

For the 20% reservation to address the loss of instructional time, the following interventions are allowable:

- A. Summer Learning & Summer Enrichment Programs
- B. Extended Day Programs
- C. Comprehensive After-School Programs
- D. Extended School Year Programs
- E. Other

#### **Budget Amount & Details for 20% Reservation**

\$2,500,851.00	<b>20% Reservation Budgeted in FY22 Application</b>
* \$ 1,185,825.50	<b>20% Reservation Expended in FY22 (Amount Not Included in Carryover)</b>
\$ 1,315,025.50	<b>20% Reservation Required in FY23</b>

**Intervention A (Summer Learning & Summer Enrichment Programs)**

Provide the following information for Intervention A (Summer Learning & Summer Enrichment Programs):

- 1) Brief Description stating how each expenditure is addressing the loss of instructional time
- 2) Timeline for each expenditure budgeted in this section (must end by September 30, 2024)
- 3) Number of Employees
- 4) Number of FTE(s)
- 5) Itemized Budget using Function & Object Codes (must match Budget Grid)

ARP ESSER funds will be used to host a Summer Enrichment Camp during the Summer of 2023 and 2024. The camp will run for three weeks for four days a week. Subjects to be covered are science, technology, engineering, mathematics and reading. We will purchase general supplies such as pencils, notebooks, glue, color pencils, copy paper, etc. to effectively run the program. This includes bus driver salaries, benefits and mileage. This will address the loss of instruction due to COVID.

- {9130}(010-199) salaries \$25,182.00
- {9130}(200-299) benefits \$5,228.00
- {4188}(010-199) bus driver salaries \$2,050.00
- {4188}(200-299) bus driver benefits \$440.00
- {4188}(300-399) mileage \$2,400.00

Total: \$35,300.00

**Intervention B (Extended Day Programs)**

Provide the following information for Intervention B (Extended Day Programs):

- 1) Brief Description stating how each expenditure is addressing the loss of instructional time
- 2) Timeline for each expenditure budgeted in this section (must end by September 30, 2024)
- 3) Number of Employees
- 4) Number of FTE(s)
- 5) Itemized Budget using Function & Object Codes (must match Budget Grid)

**Intervention C (Comprehensive After-School Programs)**

Provide the following information for Intervention C (Comprehensive After-School Programs):

- 1) Brief Description stating how each expenditure is addressing the loss of instructional time
- 2) Timeline for each expenditure budgeted in this section (must end by September 30, 2024)
- 3) Number of Employees
- 4) Number of FTE(s)
- 5) Itemized Budget using Function & Object Codes (must match Budget Grid)

**Intervention D (Extended School Year Programs)**

Provide the following information for Intervention D (Extended School Year Programs):

- 1) Brief Description stating how each expenditure is addressing the loss of instructional time
- 2) Timeline for each expenditure budgeted in this section (must end by September 30, 2024)
- 3) Number of Employees
- 4) Number of FTE(s)
- 5) Itemized Budget using Function & Object Codes (must match Budget Grid)

**Intervention E (Other)**

Provide the following information for Intervention E (Other):

- 1) Brief Description stating how each expenditure is addressing the loss of instructional time
- 2) Timeline for each expenditure budgeted in this section (must end by September 30, 2024)
- 3) Number of Employees
- 4) Number of FTE(s)
- 5) Itemized Budget using Function & Object Codes (must match Budget Grid)

ARP ESSER funds will be used to employ certified teachers for the 2022-2023 and 2023-2024 school years to assist with closing student academic learning loss created by school closure and virtual learning due to COVID. Teachers are pulling students during their Tier 2 and Tier 3 intervention instructional time using high quality curriculum intervention programs to meet academic needs. Students are not pulled during core instructional time. Northside 2 GAP teachers (2.0 FTE); Carver Primary 3 GAP teachers (3.0 FTE); Jeter - 2 Teacher (2.0 FTE); Morris Avenue 2 GAP teachers (2.0 FTE); Southview 2 GAP teachers (2.0 FTE); West Forest 3 GAP teachers (3.0 FTE). This will address the loss of instruction due to COVID.

{1100}(010-199) salaries \$1,432,300.00

{1100}(200-299) benefits \$544,980.00

Total: \$1,977,280.00

**Remaining ARP ESSER Fund Uses**

The remaining LEA funds after the LEA Reservation to Address Loss of Instructional Time can be used for a wide range of activities to address needs arising from the COVID-19 pandemic. Please refer to the allowable uses document in the Document Library for more guidance.

**Budget Amount & Details for Additional Uses**

\$	10,438,762.10	<b>ARP ESSER Carryover Allocation for FY23</b>
\$	1,315,025.50	<b>20% Reservation Required in FY23</b>
\$	9,123,736.60	<b>Amount Remaining for ARP Additional Uses</b>

**Category 1 (Personnel)**

Provide the following information for Category 1 (Personnel):

- 1) Brief Description stating how each expenditure is addressing an allowable ARP ESSER use
- 2) Timeline for each expenditure budgeted in this section (must end by September 30, 2024)
- 3) Number of Employees
- 4) Number of FTE(s)
- 5) Itemized Budget using Function & Object Codes (must match Budget Grid)

ARP ESSER funds will be used to employ certified teachers (Lead Teachers) for the 2022-2023 and 2024 school years to assist with closing the achievement gap of students within the district due to instructional learning loss from COVID. These six Lead Teachers will support administrators and teachers with discipline, academic recovery and mental health. The Lead Teachers will be housed at each of the six elementary schools (6.0 FTE). Approximately three nurses (3.0 FTE) will be employed using the ARP ESSER funds. This will address the loss of instruction due to COVID.

{1100}(010-199) salaries for lead teachers \$789,192.00

{1100}(200-299) benefits for lead teachers \$269,322.00

{2140}(010-199) salaries for nurses \$180,665.00

{2140}(200-299) benefits nurses \$73,547.00

Total: \$1,312,726.00

### **Category 2 (Technology & Online Subscriptions)**

Provide the following information for Category 2 (Technology & Online Subscriptions):

- 1) Brief Description stating how each expenditure is addressing an allowable ARP ESSER use
- 2) Timeline for each expenditure budgeted in this section (must end by September 30, 2024)
- 3) Number of Employees
- 4) Number of FTE(s)
- 5) Itemized Budget using Function & Object Codes (must match Budget Grid)

### **Category 3 (Facility Improvements)**

Provide the following information for Category 3 (Facility Improvements):

- 1) Brief Description stating how each expenditure is addressing an allowable ARP ESSER use
- 2) Timeline for each expenditure budgeted in this section (must end by September 30, 2024)
- 3) Number of Employees
- 4) Number of FTE(s)
- 5) Itemized Budget using Function & Object Codes (must match Budget Grid)

ARP ESSER funds will be used for HVAC renovations (total of 3 renovations) at the following schools: Northside, Southview and West Forest. These units increase fresh air to recycled air to improve air quality. CNP equipment (coolers, freezers, dishwashers, serving lines, etc.) will be purchased for the cafeterias to address supply chain issues, social distancing, food storage, preparation, distribution and cleaning/sanitation. Equipment is located at Opelika High School, Opelika Middle School, Northside Intermediate, Carver Primary, Jeter Primary, Morris Avenue Intermediate, Southview Primary and West Forest Intermediate schools. All upgrades will be completed by September 2024.

{7000-7999}{500-599} HVAC System Renovation \$5,943,101.10

{4200-4299}{500-599} CNP Equipment \$862,587.00

Total: \$6,805,688.10

**Category 4 (Professional Development)**

Provide the following information for Category 4 (Professional Development):

- 1) Brief Description stating how each expenditure is addressing an allowable ARP ESSER use
- 2) Timeline for each expenditure budgeted in this section (must end by September 30, 2024)
- 3) Number of Employees
- 4) Number of FTE(s)
- 5) Itemized Budget using Function & Object Codes (must match Budget Grid)

**Category 5 (Curriculum Materials & Assessments)**

Provide the following information for Category 5 (Curriculum Materials & Assessments):

- 1) Brief Description stating how each expenditure is addressing an allowable ARP ESSER use
- 2) Timeline for each expenditure budgeted in this section (must end by September 30, 2024)
- 3) Number of Employees
- 4) Number of FTE(s)
- 5) Itemized Budget using Function & Object Codes (must match Budget Grid)

**Category 6 (Parent & Family Engagement Activities)**

Provide the following information for Category 6 (Parent & Family Engagement Activities):

- 1) Brief Description stating how each expenditure is addressing an allowable ARP ESSER use
- 2) Timeline for each expenditure budgeted in this section (must end by September 30, 2024)
- 3) Number of Employees
- 4) Number of FTE(s)
- 5) Itemized Budget using Function & Object Codes (must match Budget Grid)

**Category 7 (Other)**

Provide the following information for Category 7 (Other):

- 1) Brief Description stating how each expenditure is addressing an allowable ARP ESSER use

- 2) Timeline for each expenditure budgeted in this section (must end by September 30, 2024)
- 3) Number of Employees
- 4) Number of FTE(s)
- 5) Itemized Budget using Function & Object Codes (must match Budget Grid)

**Category 8 (Other)**

Provide the following information for Category 8 (Other):

- 1) Brief Description stating how each expenditure is addressing an allowable ARP ESSER use
- 2) Timeline for each expenditure budgeted in this section (must end by September 30, 2024)
- 3) Number of Employees
- 4) Number of FTE(s)
- 5) Itemized Budget using Function & Object Codes (must match Budget Grid)

**Category 9 (Other)**

Provide the following information for Category 9 (Other):

- 1) Brief Description stating how each expenditure is addressing an allowable ARP ESSER use
- 2) Timeline for each expenditure budgeted in this section (must end by September 30, 2024)
- 3) Number of Employees
- 4) Number of FTE(s)
- 5) Itemized Budget using Function & Object Codes (must match Budget Grid)

**Category 10 (Other)**

Provide the following information for Category 10 (Other):

- 1) Brief Description stating how each expenditure is addressing an allowable ARP ESSER use
- 2) Timeline for each expenditure budgeted in this section (must end by September 30, 2024)
- 3) Number of Employees
- 4) Number of FTE(s)
- 5) Itemized Budget using Function & Object Codes (must match Budget Grid)

**Category 11 (Other)**

Provide the following information for Category 11 (Other):

- 1) Brief Description stating how each expenditure is addressing an allowable ARP ESSER use



- 2) Timeline for each expenditure budgeted in this section (must end by September 30, 2024)
- 3) Number of Employees
- 4) Number of FTE(s)
- 5) Itemized Budget using Function & Object Codes (must match Budget Grid)

**Category 12 (Other)**

Provide the following information for Category 12 (Other):

- 1) Brief Description stating how each expenditure is addressing an allowable ARP ESSER use
- 2) Timeline for each expenditure budgeted in this section (must end by September 30, 2024)
- 3) Number of Employees
- 4) Number of FTE(s)
- 5) Itemized Budget using Function & Object Codes (must match Budget Grid)

**Administrative Costs**

Program Administration must be reasonable and necessary in order to manage the federal grant in a compliant and effective manner.

**The LEA is utilizing grant funds for administrative costs.**

**Indirect Costs**

Indirect Costs represent the expenses of doing business that are not readily identified with the ARP ESSER but are necessary for the general operation of the organization and the conduct of activities it performs. These costs must be reasonable and necessary, and LEAs can use the unrestricted indirect cost rate for calculation.

**The LEA is utilizing grant funds for indirect costs.**

\$	10,130,994.10	Total ARP ESSER Allocation Contributing to Indirect Cost
	13.13 %	Unrestricted Indirect Cost Rate for LEA
\$	1,330,199.52	Maximum Allowed Indirect Cost Amount for the ARP ESSER Fund

\* Function/Object Code used on the Budget Grid

6910/910

\$ 307,768.00 Amount Budgeted for Indirect Costs on FY23 Application

Budget

**Opelika City (179) Public District - FY 2023 - American Rescue Plan (ARP) ESSER - Rev 0 - ARP ESSER**

Indirect Cost	
Total Contributing to Indirect Cost	\$10,130,994.10
Indirect Cost Rate	13.13%
Maximum Allowed for Indirect Cost	\$1,211,534.92

Function Code	Total
1100 - Instruction	\$3,035,794.00
2110 - Attendance Services	\$0.00
2120 - Guidance and Counseling Services	\$0.00
2130 - Testing Services	\$0.00
2140 - Health Services	\$254,212.00
2150 - Social Services	\$0.00
2170 - Psychological Services	\$0.00
2180 - Speech Pathology and Audiology Services	\$0.00
2190 - Other Student Support Services	\$0.00
2210 - Instructional Improvement and Curriculum Development	\$0.00
2215 - Instructional Staff Development Services	\$0.00
2220 - Educational Media Services	\$0.00
2290 - Other Instructional Staff Services	\$0.00
2300-2399 - School Administrative	\$0.00
3100 - Security Services	\$0.00
3200-3900 - Operations and Maintenance	\$0.00
4100-4199 - Student Transportation	\$4,890.00

4200-4299 - Food Services	\$862,587.00
6000-6999 - General Administrative	\$307,768.00
7000-7999 - Capital Outlay - Real Property	\$5,943,101.10
9110 - Adult Education	\$0.00
9130 - Extended Day/Dependent Care	\$30,410.00
9140 - Preschool	\$0.00
9150-9199 - Other Adult/Continuing Education Programs	\$0.00
9300-9399 - Community Services	\$0.00
<b>Total</b>	<b>\$10,438,762.10</b>
<b>Adjusted Allocation</b>	<b>\$10,438,762.10</b>
<b>Remaining</b>	<b>\$0.00</b>

Budget Line Item

**Opelika City (179) Public District - FY 2023 - American Rescue Plan (ARP) ESSER - Rev 0 - ARP ESSER**

1100 - Instruction - \$3,035,794.00

Budget Line Item		Narrative Description
<b>Function Code:</b>	1100 - Instruction	<p><b>The narrative description box within each budget line is optional. (Narrative descriptions must be included on the Application Details page.)</b></p> <p>ARP ESSER funds will be used to employ certified teachers (Lead &amp; Gap Teachers) for the 2022-2023 and 2023-2024 school year to assist with closing the achievement gap of students within the district due to instructional learning loss from COVID. These six Lead Teachers will support administrators and teachers with discipline, academic recovery and mental health. The Lead Teachers will be housed at each of the six elementary schools (6.0 FTE). GAP Teachers are pulling students during their Tier 2 and Tier 3 intervention instructional time using high quality curriculum intervention programs to meet academic needs. Students are not pulled during core instructional time. Northside 2 GAP teachers (2.0 FTE); Carver Primary 3 GAP teachers (3.0 FTE); Jeter 2 GAP teachers (2.0 FTE); Morris Avenue 2 GAP teachers (2.0 FTE); Southview 2 GAP teachers (2.0 FTE); West Forest 3 GAP teachers (3.0 FTE).</p>
<b>Object Code:</b>	010-199 - Salaries	
<b>Location:</b>	Opelika City (179)	
<b>Quantity:</b>	1.00	
<b>Cost:</b>	\$2,221,492.00	
<b>Line Item Total:</b>	\$2,221,492.00	
<b>Function Code:</b>	1100 - Instruction	<p><b>The narrative description box within each budget line is optional. (Narrative descriptions must be included on the Application Details page.)</b></p> <p>ARP ESSER funds will be used to employ certified teachers (Lead and GAP Teachers) for the 2022-2023 and 2023-2024 school year to assist with closing the achievement gap of students within the district due to instructional learning loss from COVID. These six Lead Teachers will support administrators and teachers with discipline, academic recovery and mental health. The Lead Teachers will be housed at each of the six elementary schools (6.0 FTE). GAP Teachers are pulling students during their Tier 2 and Tier 3 intervention instructional time using high quality curriculum intervention programs to meet academic needs. Students are not pulled during core instructional time. Northside 2 GAP teachers (2.0 FTE); Carver Primary 3 GAP teachers (3.0 FTE); Jeter 2 GAP teachers (2.0 FTE); Morris Avenue 2 GAP teachers (2.0 FTE); Southview 2 GAP teachers (2.0 FTE); West Forest 3 GAP teachers (3.0 FTE).</p>
<b>Object Code:</b>	200-299 - Employee Benefits	
<b>Location:</b>	Opelika City (179)	
<b>Quantity:</b>	1.00	
<b>Cost:</b>	\$814,302.00	
<b>Line Item Total:</b>	\$814,302.00	
<b>Total for 1100 - Instruction:</b>		<b>\$3,035,794.00</b>

<b>Total for all other Function Codes:</b>	\$7,402,968.10
<b>Total for all Function Codes:</b>	\$10,438,762.10
<b>Adjusted Allocation:</b>	\$10,438,762.10
<b>Remaining:</b>	\$0.00

Budget Line Item

**Opelika City (179) Public District - FY 2023 - American Rescue Plan (ARP) ESSER - Rev 0 - ARP ESSER**

2140 - Health Services - \$254,212.00

Budget Line Item		Narrative Description
<b>Function Code:</b>	2140 - Health Services	<p><b>The narrative description box within each budget line is optional. (Narrative descriptions must be included on the Application Details page.)</b></p> <p>ARP ESSER funds will be used to employ approximately three nurses (3.0 FTE). There will be one at Carver Primary, Morris Avenue Intermediate and Opelika Middle School. The nurses will assist in the health of students and helping protect against COVID.</p>
<b>Object Code:</b>	010-199 - Salaries	
<b>Location:</b>	Opelika City (179)	
<b>Quantity:</b>	1.00	
<b>Cost:</b>	\$180,665.00	
<b>Line Item Total:</b>	\$180,665.00	
<b>Function Code:</b>	2140 - Health Services	<p><b>The narrative description box within each budget line is optional. (Narrative descriptions must be included on the Application Details page.)</b></p> <p>ARP ESSER funds will be used to employ approximately three nurses (3.0 FTE). There will be one at Carver Primary, Morris Avenue Intermediate and Opelika Middle School. The nurses will assist in the health of students and helping protect against COVID.</p>
<b>Object Code:</b>	200-299 - Employee Benefits	
<b>Location:</b>	Opelika City (179)	
<b>Quantity:</b>	1.00	
<b>Cost:</b>	\$73,547.00	
<b>Line Item Total:</b>	\$73,547.00	
<b>Total for 2140 - Health Services:</b>		\$254,212.00
<b>Total for all other Function Codes:</b>		\$10,184,550.10
<b>Total for all Function Codes:</b>		\$10,438,762.10
<b>Adjusted Allocation:</b>		\$10,438,762.10

Remaining: \$0.00



Budget Line Item

**Opelika City (179) Public District - FY 2023 - American Rescue Plan (ARP) ESSER - Rev 0 - ARP ESSER**

4100-4199 - Student Transportation - \$4,890.00

**Budget Line Item**

**Narrative Description**

**Function Code:** 4100-4199 - Student Transportation

**Object Code:** 010-199 - Salaries

**Location:** Opelika City (179)

**Quantity:** 1.00

**Cost:** \$2,050.00

**Line Item Total:** \$2,050.00

**The narrative description box within each budget line is optional. (Narrative descriptions must be included on the Application Details page.)**

ARP ESSER funds will be used to host a Summer Camp (designed to close the instructional learning gap in reading that resulted in loss of instruction during COVID) during the Summer of 2023 and 2024. The camp will focus on reading and literacy skills and will run for three weeks for a total of 60 hours that is required per the Literacy Act. We will employ six bus drivers (0 FTE). This will cover student transportation and will address the loss of instruction due to COVID.

**Function Code:** 4100-4199 - Student Transportation

**Object Code:** 200-299 - Employee Benefits

**Location:** Opelika City (179)

**Quantity:** 1.00

**Cost:** \$440.00

**Line Item Total:** \$440.00

**The narrative description box within each budget line is optional. (Narrative descriptions must be included on the Application Details page.)**

ARP ESSER funds will be used to host a Summer Camp (designed to close the instructional learning gap in reading that resulted in loss of instruction during COVID) during the Summer of 2023 and 2024. The camp will focus on reading and literacy skills and will run for three weeks for a total of 60 hours that is required per the Literacy Act. We will employ six bus drivers (0 FTE). This will cover benefits for transportation and will address the loss of instruction due to COVID.

**Function Code:** 4100-4199 - Student Transportation

**Object Code:** 300-399 - Purchased Services

**Location:** Opelika City (179)

**Quantity:**

**The narrative description box within each budget line is optional. (Narrative descriptions must be included on the Application Details page.)**

ARP ESSER funds will be used to host a Summer Camp (designed to close the instructional learning gap in reading that resulted in loss of instruction during COVID) during the Summer of 2023 and 2024. The camp will focus on reading and literacy skills and will run for three

weeks for a total of 60 hours that is required per the Literacy Act. This will cover the mileage cost. This will address the loss of instruction due to COVID.

	1.00
<b>Cost:</b>	\$2,400.00
<b>Line Item Total:</b>	\$2,400.00

<b>Total for 4100-4199 - Student Transportation:</b>	\$4,890.00
<b>Total for all other Function Codes:</b>	\$10,433,872.10
<b>Total for all Function Codes:</b>	\$10,438,762.10
<b>Adjusted Allocation:</b>	\$10,438,762.10
<b>Remaining:</b>	\$0.00

Budget Line Item

**Opelika City (179) Public District - FY 2023 - American Rescue Plan (ARP) ESSER - Rev 0 - ARP ESSER**

4200-4299 - Food Services - \$862,587.00

**Budget Line Item**

**Narrative Description**

**Function Code:** 4200-4299 - Food Services

**Object Code:** 500-599 - Capital Outlay

**Location:** Opelika City (179)

**Quantity:** 1.00

**Cost:** \$862,587.00

**Line Item Total:** \$862,587.00

**The narrative description box within each budget line is optional. (Narrative descriptions must be included on the Application Details page.)**

CNP equipment (coolers, freezers, dishwashers, serving lines, etc.) will be purchased for the cafeterias to address supply chain issues, social distancing, food storage, preparation, distribution and cleaning/sanitation. Equipment is located at Opelika High School, Opelika Middle School, Northside Intermediate, Carver Primary, Jeter Primary, Morris Avenue Intermediate, Southview Primary and West Forest Intermediate schools.

<b>Total for 4200-4299 - Food Services:</b>	\$862,587.00
<b>Total for all other Function Codes:</b>	\$9,576,175.10
<b>Total for all Function Codes:</b>	\$10,438,762.10
<b>Adjusted Allocation:</b>	\$10,438,762.10
<b>Remaining:</b>	\$0.00

Budget Line Item

**Opelika City (179) Public District - FY 2023 - American Rescue Plan (ARP) ESSER - Rev 0 - ARP ESSER**

6000-6999 - General Administrative - \$307,768.00

**Budget Line Item**

**Narrative Description**

**Function Code:** 6000-6999 - General Administrative

**The narrative description box within each budget line is optional. (Narrative descriptions must be included on the Application Details page.)**

**Object Code:** 910 - Indirect Costs  
Indirect cost associated with ARP ESSER.

**Location:** Opelika City (179)

**Quantity:** 1.00

**Cost:** \$307,768.00

**Line Item Total:** \$307,768.00

**Total for 6000-6999 - General Administrative:** \$307,768.00

**Total for all other Function Codes:** \$10,130,994.10

**Total for all Function Codes:** \$10,438,762.10

**Adjusted Allocation:** \$10,438,762.10

**Remaining:** \$0.00

Budget Line Item

**Opelika City (179) Public District - FY 2023 - American Rescue Plan (ARP) ESSER - Rev 0 - ARP ESSER**

7000-7999 - Capital Outlay - Real Property - \$5,943,101.10

Budget Line Item		Narrative Description
<b>Function Code:</b>	7000-7999 - Capital Outlay - Real Property	<p><b>The narrative description box within each budget line is optional. (Narrative descriptions must be included on the Application Details page.)</b></p> <p>ARP ESSER funds will be used to renovate HVAC systems (total of three renovations) at the following schools: Northside, Southview and West Forest. These units increase fresh air to recycled air to improve air quality. All upgrades will be completed by September 2024.</p>
<b>Object Code:</b>	500-599 - Capital Outlay	
<b>Location:</b>	Opelika City (179)	
<b>Quantity:</b>	1.00	
<b>Cost:</b>	\$5,943,101.10	
<b>Line Item Total:</b>	\$5,943,101.10	
		<b>Total for 7000-7999 - Capital Outlay - Real Property:</b>
		<b>Total for all other Function Codes:</b>
		<b>Total for all Function Codes:</b>
		<b>Adjusted Allocation:</b>
		<b>Remaining:</b>
		\$5,943,101.10
		\$4,495,661.00
		\$10,438,762.10
		\$10,438,762.10
		\$0.00

Budget Line Item

**Opelika City (179) Public District - FY 2023 - American Rescue Plan (ARP) ESSER - Rev 0 - ARP ESSER**

9130 - Extended Day/Dependent Care - \$30,410.00

**Budget Line Item**

**Narrative Description**

**Function Code:** 9130 - Extended Day/Dependent Care

**Object Code:** 010-199 - Salaries

**Location:** Opelika City (179)

**Quantity:** 1.00

**Cost:** \$25,182.00

**Line Item Total:** \$25,182.00

**The narrative description box within each budget line is optional. (Narrative descriptions must be included on the Application Details page.)**

ARP ESSER funds will be used to host a Summer Camp (designed to close the instructional learning gap in reading that resulted in loss of instruction during COVID) during the Summer of 2023 and 2024. The camp will focus on reading and literacy skills and will run for four days a week, for three weeks. We will employ thirty (0 FTE) teachers. This will address the loss of instruction due to COVID.

**Function Code:** 9130 - Extended Day/Dependent Care

**Object Code:** 200-299 - Employee Benefits

**Location:** Opelika City (179)

**Quantity:** 1.00

**Cost:** \$5,228.00

**Line Item Total:** \$5,228.00

**The narrative description box within each budget line is optional. (Narrative descriptions must be included on the Application Details page.)**

ARP ESSER funds will be used to host a Summer Camp (designed to close the instructional learning gap in reading that resulted in loss of instruction during COVID) during the Summer of 2023 and 2024. The camp will focus on reading and literacy skills and will run for four days a week, for three weeks. We will employ thirty (0 FTE) teachers. This will address the loss of instruction due to COVID.

**Total for 9130 - Extended Day/Dependent Care:** \$30,410.00

**Total for all other Function Codes:** \$10,408,352.10

**Total for all Function Codes:** \$10,438,762.10

**Adjusted Allocation:** \$10,438,762.10

Remaining:

\$0.00